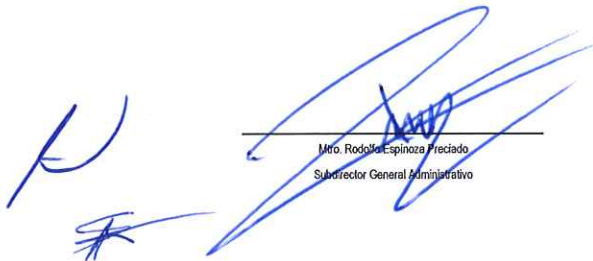
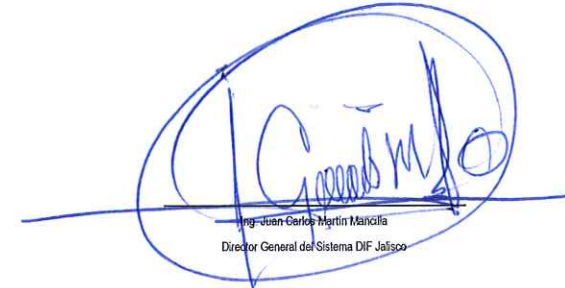


Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
PROGRAMA PRESUPUESTARIO : 341 - Seguridad Comunitaria													
	24,611,660.00	-114,000.00	24,497,660.00	16,253,840.47	8,243,819.53	8,729,345.66	7,524,494.81	15,768,314.34	8,635,641.46	93,704.20	8,635,641.46	0.00	93,704.20
PROGRAMA PRESUPUESTARIO : 356 - Seguridad Familiar													
	32,507,545.00	11,347,000.00	43,854,545.00	28,088,242.35	15,766,302.65	23,773,411.28	4,314,831.07	20,081,133.72	22,666,315.51	1,107,095.77	22,666,315.51	0.00	1,107,095.77
PROGRAMA PRESUPUESTARIO : 357 - Seguridad Alimentaria													
	604,297,387.00	-2,100,000.00	602,197,387.00	581,417,489.36	20,779,897.64	564,016,684.11	17,400,805.25	38,180,702.89	475,422,166.61	88,594,517.50	475,422,166.61	0.00	88,594,517.50
PROGRAMA PRESUPUESTARIO : 358 - Seguridad Social													
	184,975,568.00	18,637,319.00	203,612,887.00	167,388,965.47	36,223,921.53	137,227,621.32	30,161,344.15	66,385,265.68	118,096,228.68	19,131,392.64	118,096,228.68	0.00	19,131,392.64
PROGRAMA PRESUPUESTARIO : 359 - Gestión Administrativo Eficiente, Íntegro y Transparente													
	494,441,236.25	31,780,932.62	526,222,168.87	481,279,965.56	44,942,203.31	434,596,937.21	46,683,028.35	91,625,231.66	394,227,094.65	40,369,842.56	394,227,094.65	0.00	40,369,842.56
PROGRAMA PRESUPUESTARIO : 701 - Museo Trompo Mágico													
	37,781,200.00	2,537,863.22	40,319,063.22	29,911,476.74	10,407,586.48	26,386,179.77	3,525,296.97	13,932,883.45	23,722,804.21	2,663,375.56	23,722,804.21	0.00	2,663,375.56
TOTAL	1,378,614,596.25	62,089,114.84	1,440,703,711.09	1,304,339,979.95	136,363,731.14	1,194,730,179.35	109,609,800.60	245,973,531.74	1,042,770,251.12	151,959,928.23	1,042,770,251.12	0.00	151,959,928.23



Mtro. Rodolfo Espinoza Preciado
Subdirector General Administrativo



Ing. Juan Carlos Martín Manjila
Director General del Sistema DIF Jalisco